

**Primary Care Hope Clinic
Budget
Fiscal Year 2013/2014**

2013-2014

Income

<u>HRSA Grant</u>	\$650,000
Occupancy Fee	\$12,000
Fees	\$1,115,000
Charity Care Fees	\$1,000,000
PPS	\$575,000
Safety Net	\$90,000
Charity Circle Donation	\$0
Donation	\$40,000
Grant Revenue	\$248,000
Murfreesboro City Grant	\$10,000
Rutherford Cty Grant	\$50,000
United Way Grant	\$60,000
Misc Income/Medical Records	\$9,000
Interest Income	\$1,600
	\$3,860,600

Expense

Insurance	\$50,000
Labor & Associated Expenses	\$2,220,600
Occupancy	\$165,000
Operating Expenses	\$90,000
Professional Fees	\$150,000
Supplies	\$150,000
Education, meeting, travel	\$35,000
Charity Care	\$1,000,000
	\$3,860,600

Surplus (Deficit)	\$0
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