

2016-2017 Foundation Budget

Administrative Line Items		2016-2017 Budget	
74440	990 Services	\$	1,000.00
74471	Misc/Marketing (annual transfer of Marketing Funds from 220035)	\$	6,000.00
74472	Sponsorships	\$	-
74480	Professional Dues & Subscriptions (CRD, TCRD, TARC)	\$	900.00
74511	Annual/Monthly Committee Mtgs	\$	2,000.00
74650	Insurance Premiums	\$	5,000.00
74791	Recognition Awards	\$	1,700.00
74792	Annual Dinner	\$	2,000.00
74982,4	Misc State Filing Fees and Credit Card Fees	\$	2,500.00
74481,2	Chamber/Civic Club Dues and Chamber Lunches	\$	5,000.00
	Printing, Supplies, Postage	\$	5,300.00
74120	Outside Printing		
74230	Postage		
74510	Supplies		
74490	Advertising (Email Blast)		
	Totals	\$	31,400.00

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