

Bridges
Serving the Deaf and Hard of Hearing
Operating Budget 2015-16

Revenue

Program Service	\$904,000
Department of Human Service	150,000
United Way	50,000
United Way designations	6,500
Metro Nashville Community Enhancement	37,100
Memorial Foundation	25,000
HCA Foundation	15,000
Baptist Healing Trust	60,000
Other Grants and Contracts	85,100
Individual contributions	28,000
Events	55,000
Workshops/class revenue	15,300
WellFest	13,500
Scholarships	1,000
Miscellaneous	1,000
TOTAL	\$1,441,150

Expense

Salaries	\$582,990
Benefits	116,969
Communication (phones, postage, computer)	32,700
Staff/Board development	14,100
Insurance	17,517
Occupancy	46,516
Printing	7,300
Freelance interpreters	531,650
Fundraising events/other	14,650
Other professional fees (audit, consultants, etc.)	15,600
Office Supplies	7,000
Travel	14,408
Youth activities/Camp	17,300
Educational Supplies	3,450
Wellness Activities/Expo	9,000
Scholarship payments	4,000
Bank fees	6,000
TOTAL	\$1,441,150