

2018 Projected Budget

2018

Income

Donations	\$ 77,000.00
Fundaisers	15,000.00
Donation Boxes	<u>8,000.00</u>
Total Income	\$ 100,000.00

Expenses

WAS Administrative Expense	\$ 5,000.00
WCAC Shelter Expenses	10,000.00
WCAC Medical Assistance	35,000.00
Facility Reserve	<u>50,000.00</u>
Total Expenses	<u>\$ 100,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>