Why We Can’t Wait, Inc.

2019 Budget

**Expenses**

Staff …………………………………………………………………………………………………………………………………….$110,375

Benefits ………………………………………………………………………………………………………………………………$11,000

Office Supplies ………………………………………………………………………………………………………………….. $ 500

Technology ………………………………………………………………………………………………………………………. $2,200

(Business bundle)

Program Supplies …………………………………………………………………………………………………………….. $1,000

Insurance ………………………………………………………………………………………………………………………….$ 4,000

(Liability, Sexual molestation, Professional, Auto)

Fuel expense ……………………………………………………………………………………………………………………. $3,000

Program equipment ………………………………………………………………………………………………………… $3,000

Program Food Cost …………………………………………………………………………………………………………. $3,000

Program Uniform ……………………………………………………………………………………………………………. $ 3,000

Meeting food cost ………………………………………………………………………………………………………….. $ 500

Advertisement ………………………………………………………………………………………………………………… $2,000

Vehicle expense ……………………………………………………………………………………………………………….. $5,000

Miscellaneous ………………………………………………………………………………………………………………….. $2,800

Total Budget ……………………………………………………………………………………………………………………. $151,375

**Income**

Nashville After Zone Alliance …………………………………………………………………………………………. $ 62,000

MNPS School contract …………………………………………………………………………………………………… $ 9,375

Nashville Career Advancement Center ……………………………………………………………………………$ 40,000

Foundation & Individual Contributions ……………………………………………………………………………$ 40,000

Total Budget …………………………………………………………………………………………………………………….$151,375