

**HOMEBOUND MEALS PROGRAM
2019 BUDGET
CALENDAR YEAR ENDING DECEMBER 31, 2019**

INCOME	2019 Budget
9/20/18	
DONATIONS	
BUSINESS AND PROFESSIONAL	\$ 26,300.00
CHURCHES	\$ 11,600.00
CIVIC GROUPS	\$ 8,000.00
PATRONS	\$ 13,500.00
MEMORIAL GIFTS	\$ 1,800.00
RECIPIENTS CONTRIBUTIONS	\$ 12,000.00
MONEY COLLECTION BOXES	\$ 2,200.00
OTHERS	\$ 800.00
TOTAL PROPOSED DONATIONS	\$ 76,200.00
GRANTS	
UNITED WAY	\$ 900.00
CITY OF HENDERSONVILLE	\$ 9,900.00
MEMORIAL FOUNDATION	\$ 15,000.00
MERITAGE CARES	\$ 2,000.00
OTHER	\$ 2,000.00
TOTAL PROPOSED GRANTS	\$ 29,800.00
FUNDRAISERS	
PANCAKE BREAKFAST TICKETS	\$ 4,700.00
PANCAKE BREAKFAST TABLE SPONSORS	\$ 3,000.00
SILENT AUCTION	\$ 9,300.00
OTHERS	\$ 1,000.00
TOTAL PROPOSED FUNDRAISERS	\$ 18,000.00
PROPOSED TOTAL INCOME	\$ 124,000.00
EXPENSES	
FEES	\$ 400.00
INSURANCE	\$ 800.00
POSTAGE & OFFICE SUPPILES	\$ 400.00
PRINTING & MARKETING	\$ 400.00
AUDIT	\$ 700.00
MISC	\$ 500.00
MEALS	\$ 120,800.00
TOTAL PROPOSED EXPENSES	\$ 124,000.00
* 97% OF TOTAL BUDGET SUPPORTS THE COST OF THE MEALS	