

Backfield In Motion-Operating Budget 2017	
1. Personnel/Salaries	420,000.00
2. Fringe Benefits	48,000.00
3. Professional Fees	8,000.00
4. Supplies	84,000.00
5. Telephone	2,000.00
6. Postage/Shipping	1,000.00
7. Occupancy	20,000.00
8. Equipment Rental & Maintenance	12,000.00
9. Printing/Publications	10,000.00
10. Travel/Conferences & Meetings	5,000.00
11. General Liability Insurance	60,000.00
12. Other Expenses: Transportation & Food	55,000.00
TOTAL	725,000.00