

2022 Stand Up Nashville Organizational Budget

Income	Projection 2022
Grants	\$577,500
National	
Amplify	\$100,000
Surdna	\$50,000
Windward	\$50,000
Local Solutions Support Center	\$50,000
Phoenix	\$30,000
Robert Wood Johnson	\$50,000
JPB	
Ford Build	\$50,000
New Prospects	\$150,000
Local	
Healing Trust	\$47,500
Contributions	\$165,000
Partnerships	
Nashville Soccer Holdings	\$100,000
Labor/ Union	\$25,000
Donations	
Recurring	\$15,000
One-Time	\$25,000
Fundraising Events	
Roll over from 2020	\$100,000
TOTAL INCOME	\$842,500

Expenses	Projection 2022
Personnel	\$592,450
Staff	\$480,300
Benefits	\$71,150
Taxes	\$41,000
Contracts	\$121,240
Stipends	\$5,000
Accounting	\$33,515
Operations/ Management	\$23,225
Legal	\$10,000
Marketing	\$29,500
Lobbying	\$15,000
Honoraria	\$5,000
Program Expenses	\$78,788
Staff Training & Development	\$10,000
Travel	\$1,500
Events	\$4,250
Printing + Materials	\$2,000
Lobbying	\$2,000
MC3 Programs	\$20,000
CLC shared organizer	\$33,638
Media subscriptions	\$400
VAN	\$5,000
Operations	\$43,071
Rent	\$19,584
Phone	\$5,100
Parking	\$5,568
Mail	\$1,000
Insurance	\$1,519
Online Infrastructure	\$5,550
Office Supplies	\$3,500
Misc. Fees	\$1,250
TOTAL EXPENSES	\$835,549
Surplus/ Deficit	\$6,951