

**WFSK at Fisk University**

**Fiscal Year:** July 1, 2020 to June 30, 2021

**Income:**

**Grants** - \$2,000.00

**Individual donations** – \$21,000.00

**Underwriters & Sponsors** - \$16,000.00

**Fundraising Event** - \$9,000.00

**Total Income:** \$48,000.00

**Expenses:**

**Salaries-** (University pays)

**Administrative-** (University pays)

**Engineer** – p/t - \$21,000.00

**Fundraising Event-** \$6,500.00

**Equipment** - \$10,000.00

**License Fees** - \$8,800.00

**Supplies** - \$1000.00

**Transportation-** \$50.00

**Total Expenses:** - \$47,350.00