

# Conexión Américas

Board Approved Budget (Approved 6-11-20)

## 2020-2021 APPROVED BUDGET

Grants & Restricted Corporate Sponsorships  
Individual Donations & Awards  
Earned Income/ Rental  
Fund Raising Activities

3,157,352  
160,000  
361,220  
198,000

### TOTAL REVENUE

\$ 3,876,572

Salaries  
Payroll Taxes & Benefits  
Promotion/Printing/Outreach  
Debt Reduction  
Insurance  
    Directors & Officers  
    Sexual Harassment/Abuse  
    Liability  
    Workers Comp  
Professional/ Consulting Fees  
    Audit/Tax Prep  
    Public Policy  
    HR Management  
    Legal  
    DPA Management  
Meeting Expenses/Food  
Memberships/subscriptions /accreditations  
Mileage/ Parking  
Office Supplies/Expenses  
Rent  
Technology  
Telephone  
Training/Professional Development  
Travel  
Miscellaneous  
Casa Azafran Operations  
    Parents as Partners  
    Escalera  
    VITA/PA/ FEC  
    Mesa Komal  
    Ger-UP / Overton  
    Negocio Prospero/ Digital Literacy  
    Adult Education  
    Migrant Education  
    NAZA  
    Education Policy  
    Other Programs Expenses  
Fundraising Activities  
    Café Rumba Roast  
    Hispanic Heritage Month Party  
    Breakfast (Cafecito!)

2,074,103  
394,080  
15,000  
35,220  
-  
1,800  
8,000  
4,000  
12,445  
-  
16,500  
12,000  
6,000  
2,000  
3,600  
12,000  
10,000  
1,750  
20,000  
-  
22,000  
22,000  
40,000  
10,000  
5,000  
368,070  
17,950  
40,250  
3,200  
48,040  
16,000  
64,750  
5,550  
489,638  
40,030  
-  
-  
-  
3,000  
-  
45,000

3,868,975

\$ 7,597