

Source One Five Theatre
2022 Proposed Operating Budget

Expenses	A. Artistic Fees	\$5,500.00	
	B. Technical Fees	\$2,250.00	
	C. Administration	\$3,100.00	
	D. Creation & production	\$8,250.00	
	E. Theatre Costs (Venue Rentals)	\$19,750.00	
	F. Promotion	\$2,570.00	
	G. Education/ Outreach	\$1,500.00	
	H. Misc	\$2,216.00	
		\$45,136.00	Expenses Total
Revenues	M. Ticket Sales	\$35,131.00	
	N. Corporate Sponsors	\$9,000.00	
	O. Individual Contributions	\$12,000.00	
	P. Program Ads	\$1,500.00	
	Q. Grants	\$2,500.00	
	R. Fundraising/ Special Events	\$8,500.00	
	S. Education (Classes, Afterschool Programs)	\$5,400.00	
		\$38,900.00	Revenues Total
		-\$6,236.00	Net Income