

**African Leadership, Inc.  
Budget 2007**

	2007 Budget
<b>Support and Revenue</b>	
Contributions	\$ 2,953,976
In-kind Contributions	10,500
Net Investment Income	27,600
Other Income	120
<b>Total Support and Revenue</b>	<u>2,992,196</u>
<b>Fundraising Expenses</b>	
Advertising and Marketing	116,871
Printing and Postage	38,332
Payroll and Contract Labor Expenses	90,625
Website	44,638
Other	45,556
<b>Total Fundraising Expenses</b>	<u>336,022</u>
<b>Administrative Expenses</b>	
Automobile	10,916
Depreciation	-
Insurance	8,658
Professional Fees	20,720
Rent	9,000
Bank Charges	33,884
Telephone	13,200
Contract Labor	6,000
Payroll Expenses	164,936
Supplies	15,145
Dues and Subscription	5,400
Other	17,913
<b>Total Administrative Expenses</b>	<u>305,772</u>
<b>Program Expenses</b>	
Pastor and Project Support	890,811
Travel	280,000
Payroll Expenses	359,882
Project Contributions	519,709
Famine Relief	300,000
Other	-
<b>Total Program Expenses</b>	<u>2,350,402</u>
<b>Total Expenses</b>	<u>2,992,196</u>
<b>Change in Net Assets</b>	<u><u>\$ -</u></u>