

	Budget	
	Fiscal 2022	
<b>Revenue</b>		
<b>Partner Revenue</b>		
Founder's Circle	\$ 200,000	53.5%
Legacy Partners	\$ 35,000	9.4%
Impact Partners	\$ 35,000	9.4%
Table Program (Mth)	\$ 10,000	2.7%
Churches	\$ 15,000	4.0%
Corporate	\$ 25,000	6.7%
Grants	\$ 25,000	6.7%
<b>Program Revenue</b>		
Commnity-Lic	\$ 20,000	5.4%
Commnity-Events-GP	\$ 2,500	0.7%
Resources -electronic	\$ 1,000	0.3%
Resources-Book	\$ 5,000	1.3%
<b>Program Revenue</b>		
PPP (Micro Loan)	\$ -	0.0%
<b>Total Revenue</b>	<b>\$ 373,500 yearly</b>	
<b>Expense</b>		
SGA	\$ 122,888	33.6%
Groups	\$ 125,766	34.4%
Resources	\$ 112,000	30.6%
Relief	\$ 5,000	1.4%
<b>Total Expense</b>	<b>\$ 365,654</b>	
<b>Delta/Addition</b>	<b>\$ 7,846 per yr</b>	