

2018 BUDGET

Revenue

\$ 13,000	contributions—alums & individuals
37,500	contributions—corporate
38,000	contributions---foundations
32,000	forums & events
81,000	participation fees
\$201,500.00	total revenues

Expenses

\$ 65,000	salaries & taxes
9,000	computer/website/copier
25,000	contract labor
2,000	contributions
5,500	fees
9,000	food & refreshments
26,000	forums & events
14,000	honorariums
2,800	insurance
500	postage
27,000	professional fees
12,000	rent
1,300	supplies
1,400	telephone
1,000	miscellaneous
\$ 201,500.00	total expenses