2020 Budget

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| **REVENUE** | **AMOUNT** |
| Government Grants | $52,000  |
| Foundation Grants | $30,000  |
| Corporate Donations | $8,000  |
| Individual Donations | $118,600  |
| Fundraising Events | $15,000  |
| Program Income (recipient contribution)  | $151,000  |
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| TOTAL REVENUE | $374,600  |
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| **EXPENSES** | AMOUNT  |
| Salaries with payroll tax | $176,410  |
| Dog Expense | $84,599  |
| Operating Expenses | $102,767  |
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| TOTAL EXPENSES | $363,776  |
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