2020 Budget

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| **REVENUE** | **AMOUNT** |
| Government Grants | $52,000 |
| Foundation Grants | $30,000 |
| Corporate Donations | $8,000 |
| Individual Donations | $118,600 |
| Fundraising Events | $15,000 |
| Program Income (recipient contribution) | $151,000 |
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| TOTAL REVENUE | $374,600 |
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| **EXPENSES** | AMOUNT |
| Salaries with payroll tax | $176,410 |
| Dog Expense | $84,599 |
| Operating Expenses | $102,767 |
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| TOTAL EXPENSES | $363,776 |
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