

**The Nashville Shakespeare Festival  
Fiscal Year Ending 9/30/2007**

**Budget**

**Support and Revenues:**

Income From Program Activities:	
Tickets and Fees	\$ 22,500.00
Miscellaneous	\$ 17,500.00
Contributions	
Corporations	\$ 45,000.00
Foundations	\$ 59,000.00
Individuals	\$ 94,900.00
Grants	
MNAC	\$ 25,000.00
NEA	\$ 25,000.00
TAC	\$ 20,000.00
Restricted Funds To Be Released	\$ 6,500.00
Cash Reserves To Be Released	\$ 8,000.00
<b>TOTAL REVENUES</b>	<b>\$ 323,400.00</b>

**Expenses:**

Program Activities	\$ 171,600.00
General and Administrative	
Salaries and Wages	\$ 88,000.00
Employee Benefits & Payroll Taxes	\$ 11,600.00
Insurance	\$ 6,750.00
Marketing / Publicity	\$ 12,200.00
Occupancy (Rent & Storage)	\$ 4,400.00
Printing, Postage and Office Suppl.	\$ 17,350.00
Other	\$ 11,500.00
<b>TOTAL EXPENSES</b>	<b>\$ 323,400.00</b>
 <b>NET INCOME</b>	 <b>\$ -</b>