

Revenue and Expenses

Fiscal Year	2017	2016	2015	2014
Total Revenue	\$ 49,400.00	\$ 2,600.00	\$ 2,250.00	\$ -
Total Expenses	\$ 47,600.00	\$ 11,200.00	\$ 2,400.00	\$ -

Revenue Sources

Individual Contributions	\$ 16,400.00	\$ 2,600.00	\$ 2,250.00	\$ -
Earned revenue	\$ 7,100.00			
Special Events	\$ 700.00			
Revenue In-Kind	\$ 25,200.00			
	\$ 49,400.00	\$ 2,600.00	\$ 2,250.00	\$ -

Expense Allocation

Program Expense	\$ 47,600.00	\$ 11,187.00	\$ 2,379.00	\$ -
Program Expense/Total Expenses	\$ 47,600.00	\$ 11,187.00	\$ 2,379.00	\$ -

Assets & Liabilities

Total Assets	\$ 35,400.00	\$ 31,000.00	\$ 27,000.00	\$ -
Current Assets	\$ 35,400.00	\$ 31,000.00	\$ 27,000.00	\$ -
Total Net Assets	\$ 35,400.00	\$ 31,000.00	\$ 27,000.00	\$ -