

NICE FY2014 Budget

Income		Budget FYE2014
Fed & State Grants		
TOR		
	TAP	\$ 155,588
	RSS	\$ 90,058
	RCA/RMA	\$ 67,286
	SIG	\$ 20,000
	RPH	\$ 8,750
	Subtotal	\$ 341,682
ECDC		
	R&P	\$ 140,000
	MG	\$ 30,720
	PC	\$ 30,000
	Subtotal	\$ 200,720
ORR		
	ECBO-SH	\$ 170,000
	ECBO-RISE	\$ 150,000
	Subtotal	\$ 320,000
Foundations & Corporations		
	UW	\$ 25,473
	DG	\$ 15,000
	MD	\$ 20,000
	MF	\$ 25,000
	BHT	\$ 45,000
	CEF(Jul 13-Jun 14)	\$ 120,000
	Subtotal	\$ 250,473
Fundraising, Services & Individuals		
	Fundraisings	\$ 15,000
	Immigration	\$ 27,500
	Registration	\$ 13,500
	Individual Gifts	\$ 10,000
	Subtotal	\$ 66,000
Total		\$ 1,178,875

Glossary Descriptions

BHT- Baptist Healing Trust
 CEF - Community Enhancement Fund
 DG- Dollar General Foundation
 ECDC - Ethiopia Development Council, Inc
 ECBO- Ethnic Community Base Organization Fund
 MG- Match Grant
 MD- Dan & Margaret Maddox
 MF- Memorial Foundation
 PC- Preference Communities Grant
 RCA/RMA- Refugee Cash Assistance/Medical Assistance
 RSS- Refugee Social Service
 RPH- Refugee Preventative Health Service
 R&P- Reception & Placement
 SIG- School Impact Grant
 TOR- Tennessee Office for Refugees
 TAP- Target Assistance Program
 UW - United Way