

<b>PROJECTED REVENUE</b>	<b>FY21</b>
Board Member Contributions	\$900.00
Corporate Donations	\$15,000.00
Special Event Fundraisers	\$2,500.00
Grant Contributions	\$5,300.00
Individual Donations	\$3,000.00
In-Kind Donations	-
Instrument Donations	-
Instrument Buys for Corp	-
Program Services	\$5,000.00
Merchandise Sales	\$500.00
<b>TOTAL</b>	<b>\$32,200.00</b>
<b>PROJECTED EXPENSES</b>	<b>FY21</b>
Membership Dues (Make Music Alliance)	\$4,275.00
Government Fees	\$100.00
Insurance	\$650.00
Advertising	\$750.00
Content Development	-
Design	\$750.00
Signage	\$350.00
Web + App + Technology Implementation	\$350.00
Permanent Staff	\$8,600.00
Program Personell	\$9,000.00
Program Services	\$1,000.00
Musical Instruments	\$250.00
Instrument Buys for Corp (Mass Appeal)	-
Equipment	\$200.00
Sound Equipment	\$300.00
Administrative	\$500.00
Printing	\$2,000.00
Misc.	\$1,000.00
Development Expenses	\$1,000.00
Non-fundraising Events	
<b>TOTAL:</b>	<b>\$31,075.00</b>
<b>INCOME / LOSS:</b>	<b>\$1,125.00</b>