

ELIJAH'S HEART 2021 ANNUAL BUDGET

INCOME:

Foundations	\$254,300
Corporations	\$ 77,500
Individuals	\$215,000
Board Contributors	\$ 4,000
Churches	\$ 46,000
Special Events	<u>\$ 4,000</u>

TOTAL: \$600,800

EXPENSES:

Staff:	Salary & Taxes	\$258,000
	Fringe Benefits	\$ 11,900
Program:	Supplies	\$224,000
	Administrative	\$ 2,200
	Instructional Materials	\$ 1,000
	Transporting Costs	\$ 7,200
	Special Events	\$ 8,000
	Occupancy	\$ 60,000
	Insurance	\$ 4,000
	Training and Travel	\$ 1,500
Technology		
& Equipment:	Computers & Digital Pads	\$ 5,000
	Software-Online Technology	\$ 17,000
	Equipment Rental	<u>\$ 1,000</u>
TOTAL:		\$600,800