

2021 Budget Approved

Income

Contributions and Donations	\$208,500
Fundraising Income	\$72,200
Income from Adoption Fees	\$34,000
Restricted Grant Income	\$12,200
Miscellaneous Income	\$200
Gross Income	327,100

Expense

Total Fundraising Expenses	\$23,800
Grant Program Expenses	\$15,000
Payroll Expenses	\$155,666
Shelter Operating Expenses	66,250
Veterinary Expense	\$25,600
Misc. Other	
Profesinal Services(Actg./ Legal)	5,000
Depreciation Expense	34,000
Total Expense	\$325,316
Net Income/(Loss)	\$1,784