

## Retrieving Independence 2023 Operational Budget

| <b>REVENUE</b>            | <b>AMOUNT</b>    |
|---------------------------|------------------|
| Government Grants         | \$86,724         |
| Foundation Grants         | \$32,500         |
| Corporate Donations       | \$11,000         |
| Individual Donations      | \$100,000        |
| Fundraising Events        | \$72,500         |
| Program Income            | \$242,500        |
|                           |                  |
| <b>TOTAL REVENUE</b>      | <b>\$545,224</b> |
|                           |                  |
| <b>EXPENSES</b>           | <b>AMOUNT</b>    |
| Salaries with Payroll Tax | \$283,085        |
| Program/Dog Expenses      | \$109,794        |
| Operating Expenses        | \$79,978         |
| Contract Services         | \$18,000         |
|                           |                  |
| <b>TOTAL EXPENSES</b>     | <b>\$490,857</b> |
| <b>NET</b>                | <b>\$54,367</b>  |
| <b>INKIND</b>             |                  |
| Volunteer Hours           | \$379,776        |
| Program/Dog Expenses      | \$16,170         |
|                           |                  |
| <b>TOTAL INKIND</b>       | <b>\$395,946</b> |