

BRIDGES of Williamson County Budget 2006

EXPENSES

Benefits	19,900
Communications	14,625
Conferences/Meetings	1,500
Dues/Subscriptions	2,880
Equip Repair & Mtce	500
Equipment	3,600
Fundraising Expense	14,500
Insurance	14,000
Misc. Expense	600
Occupancy	5,100
Payroll Expenses	209,255
Payroll Taxes	17,575
Printing/Publications	3,000
Professional Fees	30,160
Specific Assistance	6,000
Supplies	6,000
Travel/Mileage	4,000
Utilities	26,400
Volunteer Expense	<u>250</u>
Total Expenses	379,845

INCOME

United Way	123,250
Corporations	8,500
Foundations	34,560
Government Grants	116,550
Private Individuals	47,325
In-Kind	6,160
Special Events	<u>43,500</u>
	379,845

TOTAL INCOME