

The Sycamore Institute
Profit & Loss Budget Overview
January through December 2020

Income

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|---|-------------------|
| 400000 · Contributions and Support | \$ 689,458 |
| 420000 · Earned Income | 5,000 |
| 450000 · Investment Income | 3,500 |

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|---------------------|----------------|
| Total Income | 697,958 |
|---------------------|----------------|

Expense

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|--|----------------|
| 500000 · Payroll & Benefits Expense | 500,286 |
| 625000 · Consultants & Interns | 5,000 |
| 609000 · Professional Fees | 32,990 |
| 610000 · Technology Support & Services | 8,846 |
| 601400 · Dues,Subscriptions & Events | 13,731 |
| 603000 · Furniture/Computer Equip | 6,204 |
| 800000 · Supplies | 800 |
| 608000 · Postage and Delivery | 100 |
| 608500 · Printing and Reproduction | 2,500 |
| 611000 · Rent | 69,795 |
| 615000 · Telephone & Telecommunications | 4,440 |
| 605000 · Insurance | 2,985 |
| 620000 · Travel Expense | 31,960 |
| 606000 · Interest Expense & Bank Fees | 125 |

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|----------------------|----------------|
| Total Expense | 679,762 |
|----------------------|----------------|

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| Net Income | \$ 18,196 |
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