



2015 OPERATIONAL BUDGET

Income

Government	\$	864,578.00
Foundations	\$	198,742.00
Corporations	\$	171,700.00
Individual Donations	\$	37,152.00
Program Fees	\$	53,452.00
Others	\$	35,500.00
Total	\$	1,361,124.00

Expenses

Direct client services	\$	256,500.00
Personnel	\$	894,948.00
Occupancy	\$	66,796.00
Communication	\$	29,676.00
Professional Dev. & Transport.	\$	29,350.00
Supplies	\$	44,181.00
Insurance	\$	6,629.00
Contractors	\$	26,124.00
Other Miscellaneous	\$	6,920.00
Total	\$	1,361,124.00

EMPOWERING REFUGEES AND IMMIGRANTS IN MIDDLE TENNESSEE SINCE
2005.

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