**Ollie Otter Child Safety Foundation Budget 2023**

**Revenue/Income**

OOCSF……………………………….59,000

THSO………………………………..160,000

Coleman Intern Grant…………………2,000

Misc. Grants & Memorials…………….4,500

**Total Income………………………..$225,500**

**Expenditures**

Personnel (2 full time)......................130,000

Student payroll………………………...16,000

Materials………………………………..32,000

Mgt. & Consulting……………………...30,000

Contract MTSU for animation project 5,000

Travel & Misc…………………………...32,500

**Total Expenditures…………………..$225,500**