

**Meharry Medical College**  
**Operating Budget**  
**FY2017**  
**(000's)**

	<b>FY2017 Unrestricted Budget</b>	<b>FY2017 Restricted Budget</b>	<b>FY2017 Total Budget</b>
<b>REVENUE:</b>			
Tuition	35,769		35,769
State grants and contracts	5,364	2,654	8,018
Federal grants & contracts	8,158	38,729	46,887
Local grants & contracts	1,085		1,085
Private gifts & grants	3,194	4,145	7,339
Endowment income	1,000		1,000
Dental clinic income	1,532		1,532
Other sources	3,375		3,375
Health Services	27,414	2,560	29,974
<b>Total Revenues</b>	<b>86,891</b>	<b>48,088</b>	<b>134,979</b>
<b>EXPENSES:</b>			
Instruction	13,024	12,100	25,124
Research	5	17,482	17,487
Public service	6,479	1,768	8,247
Academic support	9,114	6,229	15,343
Student services	1,152	23	1,175
Institutional support	18,886	3,370	22,256
Plant operation & maint.	5,463	3,120	8,583
Scholarships & fellowships	1,186	1,436	2,622
Principal & interest	5,159		5,159
Health Services	25,409	2,560	27,969
<b>Total Expenses</b>	<b>85,877</b>	<b>48,088</b>	<b>133,965</b>
<b>EXCESS REVENUES (EXP)</b>	<b>1,014</b>	<b>0</b>	<b>1,014</b>

Excludes Dean's Tax