

# DAUGHTERS OF THE KING

## 2021 PROJECTED BUDGET

CY -JANUARY 1, 2021-DECEMBER 31, 2022

<b>REVENUE</b>	
Fundraiser	2550
Individual Contributions	9400
Member Contributions	1000
Program Contributions	6050
Gifts In-Kind	6000
<b>TOTAL REVENUE</b>	25000
<b>EXPENSES</b>	
Programatic Activity:	
<b>Feed My Lambs</b>	3500
<b>Back to School/Classroom Essential</b>	4550
<b>Hygiene Kit Closet/Community Assistance</b>	5300
<b>OVERHEAD</b>	
Administrative	4450
Building/Rental Equipment	2100
Phone	200
<b>OTHER EXPENDITURES</b>	
Miscellaneous	1100
<b>TOTAL EXPENSES</b>	21200

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