

**Transformation Nashville  
Budget  
2019-2020**

	Annual Budget	Transform Nash Budget	Smart Baby Budget	Empower Credit Budget	Annual Budget
<b>UNRESTRICTED NET ASSETS</b>					
<b>Contributions</b>					
Contributions	52,500				52,500
Designated Contributions	-				-
In-Kind Contributions					
<b>Total Contributions</b>	<u>52,500</u>				<u>52,500</u>
Other Income	-				-
<b>Total Revenue</b>	<u>52,500</u>	<u>10,400</u>	<u>10,400</u>	<u>31,700</u>	<u>52,500</u>
<b>Expenses</b>					
<b>Personnel Expenses</b>	<u>15,000</u>			<u>15,000</u>	<u>15,000</u>
 					-
<b>Non-personnel expenses</b>					
Contractors	3,000		3,000		3,000
Background Checks	150	150			150
Bank Fees	50	50			50
Field Trips/Student Activities	3,000		3,000		3,000
Fundraising	1,000	1,000			1,000
Insurance	5,000	5,000	-	-	5,000
Postage & Delivery	1,000	1,000			1,000
Professional Development	2,000	1,000	500	500	2,000
Supplies	2,500	400	1,100	1,000	2,500
Telephone & telecommunications	1,300	1,300			1,300
Software	500	500			500
<b>Total Non-personnel expenses</b>	<u>19,500</u>	<u>10,400</u>	<u>7,600</u>	<u>1,500</u>	<u>19,500</u>
<b>Total Operating Expenses</b>	<u>34,500</u>	<u>10,400</u>	<u>7,600</u>	<u>16,500</u>	<u>34,500</u>
<b>Net Operating Income</b>	<u>18,000</u>	<u>- -</u>	<u>2,800 -</u>	<u>15,200</u>	<u>18,000</u>
<b>Loans Outstanding</b>	15,000			15,000	15,000
<b>Net Assets</b>	<u>3,000</u>	<u>-</u>	<u>2,800</u>	<u>200</u>	<u>3,000</u>