

BOTH HANDS FOUNDATION
2016 FINANCIAL BUDGET

Revenue

Grants Received	\$ 20,000
Vision Project Donations	90,000
One-Time Donations Received	240,000
Donations from Regular Supporters	40,000
In-Kind Donations Received	110,000
In-Kind Services Received	12,000
Total Contributions & Grants Received	<u>\$ 512,000</u>

Merchandise Sales	\$ 1,000
Other Revenue	500
Total Other Revenue	<u>\$ 1,500</u>

Total Revenue	<u><u>\$ 513,500</u></u>
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Expenses

Compensation & Payroll Taxes	\$ 240,000
In-Kind Donations Consumed	110,000
In-Kind Services Consumed	12,000
Legal & Professional	1,500
Dues & Memberships	3,000
Postage & Printing	10,000
Administrative expenses	3,000
Fundraising Expense	10,000
Auto Expense	6,250
Dining & Entertainment	2,000
Donor Development	10,000
Education	1,000
Taxes & Filing Fees	250
Telephone & Internet	2,700
Gifts Given	1,200
Insurance	3,000
Marketing	40,000
Website & Information Technology	3,000
Travel	8,000
Building & Repair Supplies	1,500
Donations to Other Ministries	500
Depreciation Expense	2,700
Total Expenses	<u>\$ 471,600</u>

Net Revenue over (under) Expenses	<u><u>\$ 41,900</u></u>
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Family Project Funds Received	\$ 850,000
Family Project Funds Disbursed	(750,000)
Net Family Project Funds	<u><u>\$ 100,000</u></u>