

Council on Aging of Greater Nashville
2011 Budget, Revised 8/8/11

Income

Restricted	General Jackson	4,500
	Grants	10,000
	Community Assessment	14,500
Operating	Contributions	40,000
	Honors Fund	1,000
	Member Events	1,000
	Interest	25
Programs	Caregivers	14,000
	Community Assessment	5,000
	Discover Nashville & Alums	20,000
	Directory Sponsors	63,000
	Directory Sales	1,050
	General Jackson	45,780
	Hand in Hand	50
	Miscellaneous (inc. NJCC)	1,460
	Sage Awards	20,000
	Web	<u>2,500</u>
Total Income		\$243,865

Expenses

Operating	Development & Marketing (inc. Manager)	7,358
	Executive Director	9,523
	Admin. Professional Services	1,322
	Bank fees	26
	Bookkeeper	500
	Dues & Subscriptions	45
	Equipment lease	237
	Insurance	165
	Licenses & Permits	60
	Member Events	184
	Miscellaneous	20
	Office & Event Manager	9,333*
	Postage	121
	Printing	197
	Rent	3,600
	Supplies	350
	Telephone	549
	Volunteers	27
Programs	Leadership Council	2,075
	Caregivers	6,200
	Community Assessment	25,357
	Directory	60,266
	Discover Nashville & Alums	28,766
	End of Life	1,032
	General Jackson	55,012
	Information & Referral	2,501
	Legislative	277
	Sage Awards	16,171
		<u>4,500</u>
Total Expenses		\$235,774

* not program allocated