

Ollie Otter Child Safety Foundation Budget**2016**Income

OOCFSF	50,000
GHSO	156,000
TTU education & safety grant allocation	50,000
Coleman Intern Grant	2,000
Misc. Grants & Memorials	4,000
Total Income	\$262,000

Expenditures

Personnel (1 full-time & 2 half-time)	125,000
Student Payroll	47,000
Materials	30,000
Management & Monthly Consulting	30,000
Travel	30,000
Total Expenditures	\$262,000

In Kind Support from TTU iCube \$40,000