

	Early Childhood			DIDD Vendor	Family	Administration	ISC	Employment	Annual
HCB	CB	BEICCA	MEICCA	Assessments	Support	#:09	#: 10	Services	Budget
624,000.00	0.00	2,500.00	2,500.00		10,000.00				15,000.00
									624,000.00
					250,834.00		762,696.00		1,013,530.00
							100.00	0.00	100.00
								40,000.00	40,000.00
								21,000.00	21,000.00
	3,185.00	1,750.00	500.00		500.00				5,935.00
									0.00
	0.00	0.00	0.00						0.00
	0.00	0.00	0.00	14,000.00					14,000.00
0.00	0.00	0.00						0.00	
0.00	295,444.10	310,408.44						605,852.54	
0.00								0.00	
1,100.00	2,300.00	0.00		2,000.00				5,400.00	
16,000.00	10,563.20	45,000.00						71,563.20	
6,000.00	1,800.00	0.00		6,500.00				14,300.00	
0.00								0.00	
0.00	0.00							0.00	
0.00	42,500.00	29,000.00						71,500.00	
7,500.00	500.00	600.00		3,000.00				11,600.00	
258.84	14.76	1.32					182.64	457.56	
7.44	4,257.12	665.64				0.00	1,046.28	5,976.48	
0.00	0.00	20.00				0.00	0.00	20.00	
27,209.40	19,555.80	28,829.00			560.04			4,434.96	80,589.20
651,209.40	53,607.08	390,458.18	388,695.40	14,000.00	273,394.04	0.00	764,024.92	65,434.96	2,600,823.98
417,244.18	8,886.85	232,018.53	233,683.07	6,714.96	31,700.08	224,868.43	460,449.77	51,651.46	1,667,217.33
32,336.42	688.73	17,981.44	18,110.44	520.41	2,456.76	17,427.30	35,684.86	4,002.99	129,209.34
3,120.00	0.00	624.00	0.00	0.00	2,496.00	0.00	15,600.00	0.00	21,840.00
27,768.00	1,023.75	5,021.25	4,680.00	624.00	0.00	9,360.00	24,180.00	4,875.00	77,532.00
7,196.17	21.68	1,295.46	857.10	14.68	0.00	3,201.22	6,887.15	981.54	20,455.00
3,314.46	70.59	1,843.09	1,856.31	53.34	251.82	1,786.29	3,657.67	410.30	13,243.87
490,979.25	10,691.60	258,783.76	259,186.91	7,927.39	36,904.65	256,643.24	546,459.45	61,921.29	1,929,497.55
28,666.00	300.00	100.00	100.00	275.00	400.00	800.00	7,500.00	2,500.00	40,641.00
9,926.00	0.00	1,300.00	1,700.00	0.00	726.00	2,800.00	12,190.00	1,441.00	30,083.00
50.00	0.00	20.00	50.00	0.00	500.00	100.00	1,035.00		1,755.00
1,500.00	500.00	7,000.00	7,500.00	0.00	253.36	9,300.00	2,052.00	196.00	28,301.36
0.00	0.00		0.00	0.00	0.00	8,500.00	0.00		8,500.00
600.00	250.00	1,094.63	1,103.50	0.00	0.00	2,226.00	2,672.33	176.00	8,122.46
27,209.40	19,555.80	28,829.00	0.00	0.00	560.04	0.00	0.00	4,434.96	80,589.20
0.00	0.00	14,000.00	12,000.00	0.00	0.00	0.00	0.00		26,000.00
4,200.00	675.00	5,000.00	3,400.00	0.00	400.00	1,500.00	10,100.00	475.00	25,750.00
100.00	0.00		0.00	0.00	0.00	0.00	0.00		100.00