

TBCC Budget 2014

		H	I	J	K		
		Actual Amount 2014	2014 Budget	\$ Over/Under Budget	% Budget		
Income				(I - H)	(H / I)		
	Contributions-Corporate, Individual, Memorial	0.00	3,000.00	3,000.00	0.00%		
	Third Party Events (external)	0.00	35,000.00	35,000.00	0.00%		
	Golf & Dance	0.00	237,000.00	237,000.00	0.00%		
	Grants Received		25,000.00	25,000.00	0.00%		
	grants specified use	0.00	0.00				
	Other Income	0.00					
	Total Income	0.00	300,000.00	300,000.00	0.00%		
Expense						%	
	Emergency Access	0.00	110,000.00	110,000.00	0.00%	37%	
	Emergency Access-Coffee Co	0.00	0.00	-	0.00%		
	Grants Awarded	0.00	0.00	-	#DIV/0!	0%	
	grants specified use					0%	
	General and Administrative			-		0%	
	Salaries	0.00	93,600.00			31%	
	Other Administrative Expenses	0.00	14,900.00			5%	
	Golf & Dance Expense	0.00	81,500.00	81,500.00	0.00%	27%	
	Total Expense	0.00	300,000.00	300,000.00	0.00%	100%	
	variance	0.00	0.00	-			