

Friends of Long Hunter State Park - FY18 ANNUAL BUDGET				
INCOME	Goal	To Date	Delta	% to Goal
Membership	\$1,450	\$0	\$1,450	0.00%
Donations	\$850	\$0	\$850	0.00%
Event Fundraising (Gift Wrapping/Hunt/Fossil Hike)	\$600	\$0	\$600	0.00%
Big Payback	\$1,500	\$0	\$1,500	0.00%
T-Shirt/Birdhouse/Brochures/Plate Sales	\$190	\$0	\$190	0.00%
Totals:	\$4,590	\$0	\$4,590	0.00%
EXPENSES	Goal	To Date	Delta	% to Goal
Program Events	\$200	\$0	\$200	0.00%
Membership Events	\$150	\$0	\$150	0.00%
Annual Membership Appreciation Event	\$200	\$0	\$200	0.00%
Annual Christmas Party	\$200	\$0	\$200	0.00%
Media/Technology	\$35	\$0	\$35	0.00%
Fundraising Events	\$75	\$0	\$75	0.00%
PR Budget	\$1,000	\$0	\$1,000	0.00%
Park Management Requests	\$500	\$0	\$500	0.00%
Insurance/Legal	\$350	\$0	\$350	0.00%
Office Supplies	\$75	\$0	\$75	0.00%
Arboretum Maintenance/Certification	\$260	\$0	\$260	0.00%
Friends Coalition/Annual Conference	\$370	\$0	\$370	0.00%
Park Sponsored Events				
Storybook Trail	\$600	\$0	\$600	0.00%
Jr. Ranger	\$100	\$0	\$100	0.00%
Park Supported Volunteer Refreshments	\$75	\$0	\$75	0.00%
Spring Thing Festival Event	\$400	\$0	\$400	0.00%
Totals:	\$4,590	\$0	\$4,590	0.00%

Friends of Long Hunter State Park - FY18 ANNUAL BUDGET				
INCOME	Goal	To Date	Delta	% to Goal
Membership	\$1,450	\$0	\$1,450	0.00%
Donations	\$850	\$0	\$850	0.00%
Event Fundraising (Gift Wrapping/Hunt/Fossil Hike)	\$600	\$0	\$600	0.00%
Big Payback	\$1,500	\$0	\$1,500	0.00%
T-Shirt/Birdhouse/Brochures/Plate Sales	\$190	\$0	\$190	0.00%
Totals:	\$4,590	\$0	\$4,590	0.00%
EXPENSES	Goal	To Date	Delta	% to Goal

Program Events	\$200	\$0	\$200	0.00%
Membership Events	\$150	\$0	\$150	0.00%
Annual Membership Appreciation Event	\$200	\$0	\$200	0.00%
Annual Christmas Party	\$200	\$0	\$200	0.00%
Media/Technology	\$35	\$0	\$35	0.00%
Fundraising Events	\$75	\$0	\$75	0.00%
PR Budget	\$1,000	\$0	\$1,000	0.00%
Park Management Requests	\$500	\$0	\$500	0.00%
Insurance/Legal	\$350	\$0	\$350	0.00%
Office Supplies	\$75	\$0	\$75	0.00%
Arboretum Maintenance/Certification	\$260	\$0	\$260	0.00%
Friends Coalition/Annual Conference	\$370	\$0	\$370	0.00%
Park Sponsored Events				
Storybook Trail	\$600	\$0	\$600	0.00%
Jr. Ranger	\$100	\$0	\$100	0.00%
Park Supported Volunteer Refreshments	\$75	\$0	\$75	0.00%
Spring Thing Festival Event	\$400	\$0	\$400	0.00%
Totals:	\$4,590	\$0	\$4,590	0.00%

Friends of Long Hunter State Park - FY18 ANNUAL BUDGET				
INCOME	Goal	To Date	Delta	% to Goal
Membership	\$1,450	\$0	\$1,450	0.00%
Donations	\$850	\$0	\$850	0.00%
Event Fundraising (Gift Wrapping/Hunt/Fossil Hike)	\$600	\$0	\$600	0.00%
Big Payback	\$1,500	\$0	\$1,500	0.00%
T-Shirt/Birdhouse/Brochures/Plate Sales	\$190	\$0	\$190	0.00%
Totals:	\$4,590	\$0	\$4,590	0.00%
EXPENSES	Goal	To Date	Delta	% to Goal
Program Events	\$200	\$0	\$200	0.00%
Membership Events	\$150	\$0	\$150	0.00%
Annual Membership Appreciation Event	\$200	\$0	\$200	0.00%
Annual Christmas Party	\$200	\$0	\$200	0.00%
Media/Technology	\$35	\$0	\$35	0.00%
Fundraising Events	\$75	\$0	\$75	0.00%
PR Budget	\$1,000	\$0	\$1,000	0.00%
Park Management Requests	\$500	\$0	\$500	0.00%
Insurance/Legal	\$350	\$0	\$350	0.00%
Office Supplies	\$75	\$0	\$75	0.00%
Arboretum Maintenance/Certification	\$260	\$0	\$260	0.00%

Friends Coalition/Annual Conference	\$370	\$0	\$370	0.00%
Park Sponsored Events				
Storybook Trail	\$600	\$0	\$600	0.00%
Jr. Ranger	\$100	\$0	\$100	0.00%
Park Supported Volunteer Refreshments	\$75	\$0	\$75	0.00%
Spring Thing Festival Event	\$400	\$0	\$400	0.00%
Totals:	\$4,590	\$0	\$4,590	0.00%