

2009 BUDGET

INCOME

GOLF TOURNAMENT	\$ 225,000
GRANT	5,000
MUFREESBORO	25,000
OTHER EVENTS	25,000
INTEREST	5,000
TOTAL INCOME	\$ 285,000

EXPENSES

MANAGEMENT	\$ 92,400
RENT	6,000
GOLF TOURNAMENT	80,000
GRANTS	150,000
EMERGENCY ACCESS	100,000 (INCLUDES \$25K FOR MURFREESBORO)
INSURANCE	1,600
MILEAGE	4,500
PRINTING	1,000
TELEPHONE	2,000
OFFICE SUPPLIES	2,500
EVENT COSTS	2,500
SPONSORSHIPS	3,000
BOARD EXPENSE	1,000
TOTAL EXPENSES	\$ 446,500
	\$ -161,500.