

Tennessee Voices For Victims
Budget 2013

Income

Budget 2013

Contributions	\$36,500.00
Event(s)	\$25,000.00
Grants	\$25,000.00
Training/Curriculum Sales	\$10,000.00
Total:	\$96,500.00

Expenses

Budget 2013

Supplies	\$1,000.00
Postage/mailling expenses	\$500.00
Printing	\$800.00
Web Hosting	\$500.00
Insurance	\$1,000.00
Travel	\$1,000.00
Video Production	\$12,000.00
Professional Services	\$150.00
Event Expense	\$5,000.00
Salaries	\$70,000.00
Payroll Taxes	\$4,000.00
Permits/ Fees	\$300.00
Rent/utilitites	\$0.00
Total:	\$96,250.00

Salary amount is donated in kind
by the employees until the agency
is able to compensate employees