

ACTUAL INCOME	FY16
Board Member Contributions	\$600.00
Corporate Donations	\$998.93
Special Event Fundraisers	\$1,059.92
Government Grants	\$0.00
Other Donations	\$435.07
In-Kind Donations	\$4,095.00
Merchandise Sales	\$157.32
TOTAL:	\$7,346.24

ACTUAL EXPENSES	FY16
Membership Dues (Make Music Alliance)	\$325.00
Merchandise (shirts, swag)	\$0.00
Signage	\$105.00
Event Space	\$0.00
Mass Appeal Personnel	\$75.00
Website Hosting	\$18.17
501(c)(3) Application	\$400.00
Advertising	\$4,095.00
Government Fees	\$252.42
D&O Insurance	\$595.00
Tent	\$76.46
Design	\$25.00
PA System	\$351.25
Table	\$37.06
Misc.	
Printing	\$66.15
TOTAL:	\$6,421.51
SUPRLUS/DEFICIT:	\$924.73