PEOPLE FOR ANIMALS

2023 Operating Budget Projections

INCOME

 Donations: $40,000

 Grants: $40,000

Total: $80,000

EXPENSES

Spay/Neuter Veterinary Bills: $75,000

Phone, Mail, Website, Miscellaneous Printing: $5,000

Total: 80,000

The organization is 100% volunteer so there are no salaries or payments except for the above line items.