

		2019 BUDGET			Chinese Arts Alliance of Nashville	
EXPENSES		Total	REVENUE		Total	
Personnel			Earned Income			
	Administrative	\$ 11,000.00		Admission, Subscriptions	\$ 10,500.00	
	Artistic			Concessions, Sales, Parking	\$ 100.00	
	Technical			Tuition, Workshop, Fees	\$ 500.00	
	Other Personnel			Sponsor fees for performance	\$ 5,400.00	
Professional Services Fees				Sponsor fees fro optional services		
	Administrative	\$ 2,000.00		Other Earned Income		
	Artistic	\$ 12,000.00				
	Technical	\$ 2,800.00	Unearned Income			
	Other pro Services	\$ 500.00		Fundraising	\$ 6,000.00	
Other Operating Expenses				Individual Contributors, Spon	\$ 3,000.00	
	Space Rental	\$ 500.00		Memberships	\$ 1,000.00	
	Travel and Transportation	\$ 200.00				
	EquipmentRental	\$ 400.00	Grants			
	Shipping			Local Govt	\$ 8,500.00	
	Supplies and Materials	\$ 1,000.00		State		
	Exhibition Rental fees			Federal		
	Promotion and Printing	\$ 2,000.00		Corporate	\$ 1,000.00	
	Other Operating Expenses	\$ 3,600.00		Foudation		
	Miscellanious			Other Grants		
	Debt reduction					
	Capital Expenditures or Acquisitions		Prior-Year Carry-Over Funds			
Total		\$ 36,000.00	Total		\$ 36,000.00	