



Budget 2018

Balance Forward	\$9,791.76
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Income

Big Payback	\$2,500.00	
Open House	<u>\$ 800.00</u>	
		\$3,300.00

Expenses

Irrigation	\$ 500.00	
Trees/Mulch	\$ 500.00	
Events/Programs	\$1,000.00	
Upper Tier Improvements	<u>\$4,000.00</u>	
		<u>(\$6,000.00)</u>

Projected End of Year Balance	\$7091.76
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