

**Dismas, Inc.**

Network

FY2011-2012 Sources and Uses Budget\*

Revenues and other support:

Contributions/Events	175,000
Government grants	150,000
Program service fees	70,000
Other grants	90,000
Miscellaneous income	-
Triple Thread Apparel Revenues	165,000
 Total revenues and other support	 650,000

Expenses:

Triple Thread Apparel Cost of Goods	60,000
Program services	520,000
Management and general	70,000

Total expenses	650,000
----------------	---------

Surplus/(Deficit)	0
-------------------	---

*\*Dismas, Inc. network includes:*

*Nashville, Cookeville, TN and South Bend, IN Dismas Houses  
and Triple Thread Apparel.*