

<b>Big Table Org Wide</b>	<b>2021 Budget</b>
<b>INCOME</b>	
Monthly Support	\$ 692,700
Periodic & General	\$ 382,097
Industry   Benefit	\$ 148,400
Spring Fundraiser Event	\$ 29,500
Fall Fundraising Event	\$ 422,563
City Allocations	\$ 296,400
Interest Income	\$ 8,250
<b>GRAND TOTAL INCOME</b>	<b>\$ 1,979,910</b>

<b>EXPENSES</b>	
Total Spring Fundraiser Costs	\$ 9,850
Total Fall Fundraiser Costs	\$ 103,500
<b>TOTAL FUNDRAISER EXPENSES</b>	<b>\$ 113,350</b>
<b>GROSS PROFIT</b>	<b>\$ 1,866,560</b>

<b>OPERATING EXPENSES</b>	
Direct Care Expenses	\$ 1,959,937
Development Expenses	\$ 36,575
Personnel Expenses	\$ 643,144
General & Admin Expenses	\$ 192,159
<b>Total Operating Expenses</b>	<b>\$ 2,831,815</b>
<b>NET INC&lt;LOSS&gt; FROM OPER.</b>	<b>\$ (965,255)</b>

Unrestricted Grant Income	\$ 605,400
Restricted Grant Income	\$ 387,416
<b>Total Grant Income</b>	<b>\$ 992,816</b>
<b>Grand Total Net Income (Loss)</b>	<b>\$ 27,561</b>