



2014 Budget Dashboard (Final)

Expenses

Shalom USA	\$324,582
MPSC	\$434,638
Shalom Guatemala	\$124,754
Education	\$ 45,000
Mani +	\$ 25,000
TOTAL	\$953,974

Income Streams

Surgical Teams	\$140,000
Guatemala – Corporate Gifts	\$150,000
Development	\$695,000
TOTAL	\$985,000

Income-Expenses \$ 32,026

Reach Goal \$ 50,000

Net Effect \$ 82,026

Submitted by E. Hobson, Treasurer (1/7/14)