

**Layman Lessons Church and Welcome Baptist Church**

**Budget Fiscal Year Ending December 31, 2022**

**DONATIONS**

Cash

Non-designated $ 150,000.00

Proposed Grants 70,000.00

Gifts in Kind

Food and Drinks 10,000,000.00

Clothing 150,000.00

Freight Reimbursed 48,000.00

**TOTAL DONATIONS $10,418,000.00**

**DISTRIBUTIONS**

Donations to the Homeless and Needy

Food and Drinks $10,000,000.00

Clothing 150,000.00

Proposed Grant Funded Projects

Four Season Tents (500) 25,000.00

Sleeping bags (500) 15,000.00

Used Refrigerated Box Truck 30,000.00

Program Expenses

Salaries/wages/commissions (none since 2001) 0.00

Compensation – Benefits (none since 2001) 0.00

Tithe Barn - Operations, Repairs, Maintenance 15,000.00

Equipment - Purchases, Repairs, Maintenance 5,000.00

Cartage - Local transport/deliveries 7,500.00

Freight - Donated food/drinks shipping costs 115,000.00

Food purchased for the homeless 3,000.00

Water purchased for the homeless 1,200.00

Computer/Internet Services and Website Services 5,300.00

Utilities – Church offices, Nashville, Murfreesboro 2,000.00

Utilities – Tithe Barn, Madison 700.00

**DISTRIBUTIONS (Cont’d)**

Vehicles – Fuel, Repairs, Maintenance 10,000.00

Professional Services – Graphic Arts 2,500.00

Professional Services – Website Administration 465.00

Professional Services - Video 1,500.00

Insurance – Vehicles (GEICO) 1,100.00

Insurance - Property & liability (Church Mutual) 3,100.00

- Fleet (Church Mutual) 2,200.00

Office Supplies, Printers, Equipment 1,200.00

Postage 150.00

Printing 2,000.00

Signs 1,000.00

Legal 1,500.00

Accounting 1,500.00

Corporate – State filings 350.00

Mobile Shower/Laundry 3,000.00

Supplies for homeless 2,000.00

Grants – Research Subscription 199.00

Women’s Training Center 500.00

Phone 700.00

Discipleship/Volunteer Training Programs

- Layman Lessons Education Programs 500.00

Contingencies 5,000.00

**TOTAL DISTRIBUTIONS $10,415,164.00**

![Diagram

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Karen L. Johnston

Executive Director