

**Layman Lessons Church and Welcome Baptist Church**

**Budget Fiscal Year Ending December 31, 2022**

**DONATIONS**

Cash

 Non-designated $ 150,000.00

 Proposed Grants 70,000.00

Gifts in Kind

 Food and Drinks 10,000,000.00

 Clothing 150,000.00

 Freight Reimbursed 48,000.00

 **TOTAL DONATIONS $10,418,000.00**

**DISTRIBUTIONS**

Donations to the Homeless and Needy

 Food and Drinks $10,000,000.00

 Clothing 150,000.00

Proposed Grant Funded Projects

 Four Season Tents (500) 25,000.00

 Sleeping bags (500) 15,000.00

 Used Refrigerated Box Truck 30,000.00

Program Expenses

 Salaries/wages/commissions (none since 2001) 0.00

 Compensation – Benefits (none since 2001) 0.00

 Tithe Barn - Operations, Repairs, Maintenance 15,000.00

 Equipment - Purchases, Repairs, Maintenance 5,000.00

 Cartage - Local transport/deliveries 7,500.00

 Freight - Donated food/drinks shipping costs 115,000.00

 Food purchased for the homeless 3,000.00

 Water purchased for the homeless 1,200.00

 Computer/Internet Services and Website Services 5,300.00

 Utilities – Church offices, Nashville, Murfreesboro 2,000.00

 Utilities – Tithe Barn, Madison 700.00

**DISTRIBUTIONS (Cont’d)**

 Vehicles – Fuel, Repairs, Maintenance 10,000.00

 Professional Services – Graphic Arts 2,500.00

 Professional Services – Website Administration 465.00

 Professional Services - Video 1,500.00

 Insurance – Vehicles (GEICO) 1,100.00

 Insurance - Property & liability (Church Mutual) 3,100.00

 - Fleet (Church Mutual) 2,200.00

 Office Supplies, Printers, Equipment 1,200.00

 Postage 150.00

 Printing 2,000.00

 Signs 1,000.00

 Legal 1,500.00

 Accounting 1,500.00

 Corporate – State filings 350.00

 Mobile Shower/Laundry 3,000.00

 Supplies for homeless 2,000.00

 Grants – Research Subscription 199.00

 Women’s Training Center 500.00

 Phone 700.00

 Discipleship/Volunteer Training Programs

 - Layman Lessons Education Programs 500.00

 Contingencies 5,000.00

 **TOTAL DISTRIBUTIONS $10,415,164.00**



Karen L. Johnston

Executive Director