

		2018 BUDGET				Chinese Arts Alliance of Nashville	
EXPENSES			Total	REVENUE			Total
	Personnel				Earned Income		
		Adminstrative	\$ 11,000.00			Admission, Subscriptions	\$ 13,000.00
		Artistic				Concessions, Sales, Parking	\$ 100.00
		Technical				Tuition, Workshop, Fees	\$ 500.00
		Other Personnel				Sponsor fees for performances and exhibition	\$ 3,400.00
	Professional Services Fees					Sponsor fees fro optional services	
		Adminstrative	\$ 2,000.00			Other Earned Income	
		Artistic	\$ 15,000.00				
		Technical	\$ 2,800.00			Unearned Income	
		Other pro Services	\$ 500.00			Fundraising	\$ 5,000.00
	Other Operating Expenses					Individual Contributors, Sponsors	\$ 2,000.00
		Space Rental	\$ 3,000.00			Memberships	\$ 1,000.00
		Travel and Transportation					
		EquipmentRental	\$ 1,000.00			Grants	
		Shipping				Local Govt	\$ 8,000.00
		Supplies and Materials	\$ 1,000.00			State	\$ 8,000.00
		Exhibition Rental fees				Federal	
		Promotion and Printing	\$ 2,000.00			Corporate	
		Other Operating Expenses	\$ 2,700.00			Foudation	
		Miscellaniious				Other Grants	
		Debt reduction					
		Capital Expenditures or Acquisitions				Prior-Year Carry-Over Funds	
	Total		\$ 41,000.00			Total	\$ 41,000.00