

Girls Write Nashville	Organizational Budget - 08/01/2021 to 07/31/2022		
	Account Name	Status	Amount
Income			
Individual Contributions	<i>Individual Donations/Contributions</i>	<i>projected</i>	30,000.00
Fall Fundraiser	<i>Corporate sponsorship - \$30k</i>	<i>projected</i>	50,000.00
	<i>Ticket sales - \$18k</i>		
	<i>Merch sales - \$2k</i>		
Earned Income	Loudmouth Online Low-Cost Class	confirmed	2,640.00
	Warner Elementary Program Contract	confirmed	6,200.00
Corporate Sponsorship - non-event specific	AmazonMusic	confirmed	10,000.00
Grants			
Government	TN Arts Commission - FAY grant	confirmed	9,000.00
	Nashville Metro Arts Commission - Operating Support	confirmed	11,480.00
	<i>NEA Rescue Plan</i>	<i>projected</i>	10,000.00
Foundations	Predators Foundation grant	confirmed	5,000.00
	BMI New Music Grant	confirmed	2,500.00
	D'addario Foundation	confirmed	2,500.00
	<i>CFMT Discretionary Grant</i>	<i>projected</i>	10,000.00
	<i>First Horizon Foundation</i>	<i>projected</i>	10,000.00
Total Income			159,320.00
Expense			
Payroll Salary/Wages	FT Executive Artist Director + Teaching Artist (salary + fringe benefit rate)		50,000.00
	PT Operations & Development Manager		26,000.00
Fringe Benefits	Exec Dir fringe benefits (FT fringe benefits rate= 24.77)		12,385.00
	Ops & Dev Manager fringe benefits (PT fringe benefits rate = 16.46)		4,115.00
Contractor Services - Program Teaching Artists/Mentors			32,000.00
Direct Program costs - Other	Consumables - printed materials, healthy snacks, etc		5,000.00
	Background checks		500.00
Contractor Services - other/administrative	Accounting services		3,000.00
Supplies/Printed Materials			1,200.00
Merch			1,500.00
Technology/Software Costs			3,500.00
Filing fees and membership dues			1,000.00
Continuing Education for Staff & Board			500.00
Insurance			1,600.00
Discretionary Fund			5,000.00
Other/In-Kind	Instruments		<i>provided in kind</i>
	Recording Gear		<i>provided in kind</i>
	Space rental & utilities		<i>provided in kind</i>
	Fundraising Printed Materials		<i>provided in kind</i>
Total Expense			147,300.00
Net Income			12,020.00