

AMERICAN BAPTIST COLLEGE

Proposed Budget Overview

July 2018 through June 2019

	TOTAL
	Jul '18 - Jun 19
Income	
Total 100-400 • TUITION & FEES	1,165,231.00
Total 100-429 • SCHOLARSHIPS	19,630.27
Total 100-433 • GRANTS & CONTRACTS	2,454,445.04
Total 100-440 • PRIV GIFTS/CONTRIBUTIONS	541,930.14
Total 100-460 • FUNDRAISING	216,050.00
Total 100-468 • AUXILLARY ENTERPRISES	285,075.00
Total 100-480 • OTHER SOURCES	9,398.72
Total 1-00001 • UNRESTRICTED REVENUES	4,691,760.17
Expense	
Total 110-000 • INSTRUCTION	122,656.42
Total 140-000 • ACADEMIC SUPPORT	1,543,568.74
Total 150-000 • STUDENT SERVICES	186,153.55
Total 165-000 • INSTITUTIONAL ADVANCEMENT	144,564.00
Total 161-000 • INSTITUTIONAL SUPPORT	1,641,932.47
Total 170-000 • OPER & MAINTENANCE PLANT	947,288.68
Total 190-000 • AUXILIARY ENTERPRISES	149,622.48
Total 1-10000 • TOTAL UNRESTRCTED EXPENSES	4,591,222.34

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