## 15th Judicial District Child Advocacy Center Proposed Budget -- FY 7/01/15-6/30/16 -- Cash Basis

	e de la companya de l	FY 14-15	
REVENUE	A CALLEGE AND A SECURE OF THE PERSON OF THE	ARREST CONTRACTOR (AND AND AND AND AND AND AND AND AND AND	
TN DCS State Grant		52,000.00	
TN DCS Forensic Interviewer Grant		35,000.00	
IOLTA Grant		1,500.00	
United Way*		3,000.00	
Chocolate Affair fundraiser		15,000.00	n je dri di de enbense i Adriana kan anka arka enmene endeza kumunuya nephyton Atra ademinya nyapyana
Wilson County Litigation Fund - restricted		15,000.00	
TOTAL REVENUE	en partir på gjelen kven e men vide sen på forsk i men vide sen på de sen e men et e men et e men et e men et Profesionale de de de vide sen en e		121,500.00
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EXPENSES		The second secon	THE PARTY OF THE P
Salaries		65,500.00	
Payroll taxes	According to the second	5,000.00	
O	menteralments (1977/1986 Aussilvates) escaledas (1978 a serial aussilvates) escaledas (1978 a serial aussilvates)	A COLOR CONTROL CONTRO	70,500.00
Rent	man and the state of the state	11.400.00	
Electric		1,545.00	льдала пат ум'я в весемення ву повториння «Мулиму» на верйним нём в отпадаварующення однуют ота бы выбываю.
Water		250.00	te and the state of the security of the securi
Insurance \$1,20	\$1,200 annual	1,200.00	
			14,395.00
Telephone			телений (1777) (Сайдандарын) не на насандей бей (Сейта насандай зайда техниция переда, процессую
Land/Fax		1,800.00	
Dostago			1,800.00
BOY Bont	CALLED TO MAKE THE PROPERTY OF	130 00	
Mailing		140.00	
			260.00
Memberships			deliado (o elebene escento, elebenado y escoledera en el escioles dadados portos esto de sesan emenos pero que
NCAtrak		2,000.00	
NCA membership		300.00	
CNM		150.00	the property of the second control of the se
TN Sec of State	the forest the second s	150.00	
Lebanon Chamber	SALAD (SALAD)	245.00	
Mt Juliet Chamber	The second secon	100.00	
		THE STATE OF THE PROPERTY OF THE PROPERTY OF THE STATE OF	2,945.00

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Computer         1,000.00         1,000.00           Supplies         1,000.00         1,000.00           Fair         400.00         400.00           Office         1,500.00         3,000.00           Teddy bears, etc. for children         1,000.00         3,000.00           Web site         1,000.00         3,000.00           Programs         250.00         7,500.00           Programs         1,500.00         5,000.00           Child Abuse Awareness Events         250.00         5,000.00           Community Education         3,000.00         5,000.00           Fundraising Expenses - Chocolate Affair         5,500.00         5,000.00           Travel & Meals         2,000.00         7,600.00           Restricted funds from Wilson County         15,000.00         15,000.00           For new office location         15,000.00         15,000.00           TOTAL EXPENSES         121,500.00         121,500.00			* Requested or to be requested
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1,000.00  400.00 1,500.00 1,500.00 1,000.00 1,000.00 100.00 250.00 250.00 250.00 3,000.00 3-Chocolate Affair 5,500.00 100.00 1500.00 1	121,500.00		TOTAL EXPENSES
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lies     1,000.00       lies     400.00       400.00     1,500.00       bears, etc. for children     1,000.00       1,500.00     1,000.00       ams     100.00       ag for CPIT team     250.00       re for Court Progarm     1,500.00       Abuse Awareness Events     250.00       Inity Education     3,000.00       Jaising Expenses - Chocolate Affair     5,500.00       Inity Education     5,500.00       Sams     5,500.00       Jaising Expenses - Chocolate Affair     5,500.00       Baising Expenses - Chocolate Affair     5,500.00       Sams     5,500.00       Sams     100.00       Sams <td< td=""><td></td><td>15,000.00</td><td>for new office location</td></td<>		15,000.00	for new office location
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