

2016 OAG Proposed Budget

	A	B	C	D
1	Budget Category		2016 Budget	Notes
2				
3	OFFICE			
4	Rent		14400	
5	Telephone/Internet		3600	
6	Postage		750	
7	Insurance		2150	
8	Equipment & Supplies		7000	
9	Utilities		1800	
10	License, Dues, Subscriptions		1800	
11	Bank Fees/Merchant Svs		750	
12				
13	ADMINISTRATION			
14	Salaries		150556.8	
15	Employee Benefits		6374.88	
16	Payroll Tax		11512.31	
17	Contract Labor		3000	
18				
19	MINISTRIES			
20	Conversations		2000	Does not include salaries
21	LINC		25000	Does not include salaries
22	Oaks		2250	Does not include salaries
23	U4H		27000	Does not include salaries
24				
25	EVENTS			
26	Board Meetings		1800	
27	National Day of Prayer		1500	
28	Pastors Honor Banquet		8000	
29				
30	DEVELOPMENT			
31	Travel & Entertainment		5850	
32	Donor Stewardship		2500	
33	Golf Tournament		8000	
34	Rodgers Dinner		3000	
35				
36	COMMUNICATION			
37	& PUBLIC RELATIONS			
38	Andrews Net(design, printing & mail)		9600	
39	Website/Data		4060	
40	Media Projects		1800	
41	Postage		2400	
42				
43	MISC			
44	Presidents Contingency Fund		2000	
45				
46	Totals		310453.99	

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